



MIDDLE PAXTON TOWNSHIP
BOARD OF SUPERVISORS
DAUPHIN COUNTY, PENNSYLVANIA

RESOLUTION 2025-08

2026 GENERAL FUND BUDGET

*Final Budget
Adopted on 12/16/2025*

RESOLUTION NO. 2025-08

A RESOLUTION of the Township of MIDDLE PAXTON

in the County of DAUPHIN.

Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2026.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted

Supervisors of the Township of MIDDLE PAXTON

County of DAUPHIN, Commonwealth of Pennsylvania.

SECTION 1. That for the expenditures and expenses of the fiscal year 2026 the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2026 for the specific purposes set forth on the following pages.

SECOND CLASS TOWNSHIP
TAX LEVY RESOLUTION
RESOLUTION NO. 2025-08

A RESOLUTION OF THE TOWNSHIP OF **Middle Paxton Township** ,

County of **DAUPHIN** , Commonwealth Pennsylvania,
fixing the tax rate for the year **2026**.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted

by the Board of Township Supervisors of the Township of **MIDDLE PAXTON** .

County of **DAUPHIN** , Commonwealth of Pennsylvania.
(real property within 1000' feet of a Fire Hydrant.)

That a tax be and the same hereby levied on all real property and occupations within the

 MIDDLE PAXTON subject to taxation for the fiscal year **2026** as follows:
Township, Home Rule Municipality

For **Fire Hydrant Maintenance** purposes, the sum of **.17** mills.
on each dollar of assessed valuation, or the sum of..... cents.
on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed Valuation
Tax Rate for Fire Hydrant Maintenance	<u> .17 </u> Mills	<u> </u> Cents
TOTAL	<u> .17 </u> Mills	<u> </u> Cents

That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

Adopted the 16 day of December , A.D. 2025



Secretary



(Vice) Chairman of the Board of Township Supervisors
Presiding Officer of the Legislative Body

Middle Paxton Township
2026 Budget - FINAL
 January through December 2026

	Jan - Dec 26
Income	
300 · REVENUE	
310.00 · Act 511 Taxes	
310.10 · REAL ESTATE TRANSFER TAX	200,000.00
310.21 · EARNED INCOME TAX-CURRENT YEAR	1,000,000.00
Total 310.00 · Act 511 Taxes	1,200,000.00
320.00 · LICENSES & PERMITS	
321.32 · JUNKYARD LICENSES	200.00
321.80 · CABLE TV FRANCHISE	100,000.00
Total 320.00 · LICENSES & PERMITS	100,200.00
322.00 · NON-BUSINESS LICENSES & PERMITS	
322.30 · Driveway Permit	1,000.00
322.50 · Street Opening Permit	1,000.00
Total 322.00 · NON-BUSINESS LICENSES & PERMITS	2,000.00
331.00 · FINES	
331.10 · Ordinance Violations Dist Court	2,500.00
Total 331.00 · FINES	2,500.00
341.00 · INTEREST	
	100,000.00
342.00 · RENTS	
342.20 · Rent of Buildings	
342.10 · Verizon Tower	18,000.00
342.21 · FCCB	10,000.00
342.22 · Township Bldg.	150.00
342.23 · Hagy Park Rental	3,000.00
Total 342.20 · Rent of Buildings	31,150.00
Total 342.00 · RENTS	31,150.00
354.00 · STATE CAPITAL & OPERATING GRANT	
354.15 · RECYCLING PERFORMANCE GRANT	1,000.00
Total 354.00 · STATE CAPITAL & OPERATING GRANT	1,000.00
355.00 · STATE SHARED REVENUE	
355.01 · PUBLIC UTILITY REALTY TAX	1,000.00
355.04 · ALCOHOLIC BEVERAGE LICENSES	200.00
355.05 · STATE AID PENSION FUND	14,000.00
355.07 · FOREIGN FIRE INS TAX	39,500.00
Total 355.00 · STATE SHARED REVENUE	54,700.00
356.00 · STATE PAYMENTS IN LIEU OF TAXES	
356.01 · FOREST RESERVES	1.00
356.02 · GAME LANDS	48,000.00
Total 356.00 · STATE PAYMENTS IN LIEU OF TAXES	48,001.00
357.00 · Local Government Units Grants	
357.04 · Gaming Grants	135,000.00
Total 357.00 · Local Government Units Grants	135,000.00
360.00 · CHARGES FOR SERVICES	
361.30 · Zoning & SALDO fees	
361.32 · FEES FOR ENG REVIEW & SITE INS	5,000.00
361.33 · Zoning Permits	35,000.00
Total 361.30 · Zoning & SALDO fees	40,000.00

Middle Paxton Township
2026 Budget - FINAL
 January through December 2026

	Jan - Dec 26
361.34 · ZONING HEARING BOARD FEES	6,500.00
361.35 · Stormwater Permits	15,000.00
361.40 · Plan Review Fees	1,000.00
361.54 · SALE OF ORDINANCES/ COPIES	25.00
361.75 · Reflective Address Markers	100.00
Total 360.00 · CHARGES FOR SERVICES	62,625.00
362.00 · PUBLIC SAFETY	
362.43 · UCC FEE	500.00
362.44 · SEWER PERMITS	25,000.00
Total 362.00 · PUBLIC SAFETY	25,500.00
364.00 · SANITATION	
364.81 · Tree & Brush Permits	3,000.00
Total 364.00 · SANITATION	3,000.00
367.00 · CULTURE & RECREATION	
367.25 · Park & Rec Fee In lieu of	0.00
Total 367.00 · CULTURE & RECREATION	0.00
392.00 · INTERFUND OPERATING TRANSFERS	
392.01 · Transfer from General Fund	76,575.00
Total 392.00 · INTERFUND OPERATING TRANSFERS	76,575.00
395.00 · REFUND OF PRIOR YEAR EXPENDITUR	10,000.00
Total 300 · REVENUE	1,852,251.00
Total Income	1,852,251.00
Expense	
400 · EXPENDITURES	
400-409 · GENERAL GOVERNMENT	
400.00 · Board of Supervisors	
400.342 · Printing - Newsletter	12,000.00
400.05 · Salaries	9,375.00
400.23 · Postage	5,500.00
400.33 · Travel	200.00
400.34 · Advertising	10,000.00
400.35 · Insurance & Bonding	2,000.00
400.39 · Bank Service Charges and Fees	670.00
400.46 · BOS Meetings, Conf, Training	3,500.00
400.00 · Board of Supervisors - Other	0.00
Total 400.00 · Board of Supervisors	43,245.00
401.00 · Manager	
401.10 · Managers Compensation	0.00
Total 401.00 · Manager	0.00
402.00 · AUDITING	
402.05 · Elected Auditor Wages	1,000.00
402.20 · Supplies & Postage	100.00
402.46 · Meetings, Conf, Training	500.00
Total 402.00 · AUDITING	1,600.00
403.00 · TAX COLLECTION	
403.05 · Elected Tax Collector	500.00
403.14 · Dauphin County Tax Collection	500.00

**Middle Paxton Township
2026 Budget - FINAL
January through December 2026**

	Jan - Dec 26
403.46 · Meetings, Conf, Training	250.00
Total 403.00 · TAX COLLECTION	1,250.00
404.00 · LEGAL SERVICES	
404.31 · Solicitor	40,000.00
404.314 · Special Legal Services	10,000.00
Total 404.00 · LEGAL SERVICES	50,000.00
405.00 · Office Administration and Staff	
405.35 · Performance Bond	700.00
405.12 · Salaries and Wages	250,000.00
405.33 · Travel	500.00
405.42 · Dues,Subscriptions, Memberships	18,000.00
405.46 · Meetings, Conf, Training	5,500.00
Total 405.00 · Office Administration and Staff	274,700.00
407.00 · Networking Services Data Proces	
407.26 · Software Computer Equipment	3,500.00
407.31 · Professional Services	8,000.00
407.75 · Minor Machinery & Equipment	15,000.00
Total 407.00 · Networking Services Data Proces	26,500.00
408.00 · Engineering	
408.31 · Township Engineer	70,500.00
408.313 · Special Engineering Services	35,000.00
Total 408.00 · Engineering	105,500.00
409.00 · Building & Plant	
409.15 · Building & Grounds Wages	25,000.00
409.24 · General Operating Supplies	18,500.00
409.32 · Communication/Wireless Services	5,000.00
409.36 · Public Utilities	25,000.00
409.37 · Repairs & Maintenance Services	35,000.00
409.45 · Contracted Services	15,000.00
409.48 · Internet Fees/ Web design	500.00
409.70 · Capital Project	45,000.00
409.73 · Capital Project Building	5,000.00
Total 409.00 · Building & Plant	174,000.00
Total 400-409 · GENERAL GOVERNMENT	676,795.00
410-419 · PUBLIC SAFETY	
411.00 · FIRE	
411.541 · For Fire Relief Disbursement	39,500.00
411.542 · Other Contributions	14,500.00
Total 411.00 · FIRE	54,000.00
413.00 · UCC and Code Enforcement	
414.30 · State UCC Fees	585.00
Total 413.00 · UCC and Code Enforcement	585.00
414.00 · PLANNING & ZONING	
414.31 · Zoning - Legal	20,000.00
414.34 · Legal Advertising	3,000.00
414.454 · Stenographer	2,500.00
414.455 · Contracted Zoning Enforcement	55,000.00

**Middle Paxton Township
2026 Budget - FINAL
January through December 2026**

	<u>Jan - Dec 26</u>
414.46 · Meetings, Conf, Training	500.00
414.70 · Cap Project - Planning & Zoning	1,000.00
Total 414.00 · PLANNING & ZONING	82,000.00
415.00 · Emergency Management	
415.10 · Emergencxy Mgmt. Wage	3,600.00
415.20 · Supplies	250.00
415.46 · Meetings, Conferences, Cont. Ed	3,000.00
Total 415.00 · Emergency Management	6,850.00
Total 410-419 · PUBLIC SAFETY	182,935.00
426-429 · Public Works - Sanitation	
426.00 · Recycling	
426.45 · Tree & Brush Removal	3,500.00
Total 426.00 · Recycling	3,500.00
429.31 · SEO	25,000.00
Total 426-429 · Public Works - Sanitation	28,500.00
430-439 · HIGHWAYS, ROADS, STREETS	
430.00 · General Services	
430.46 · Meetings, Conf. & Trainings	2,500.00
430.47 · Drug & Alcohol Testing	1,000.00
Total 430.00 · General Services	3,500.00
432.00 · Winter Maintenance	
432.24 · Salt/ Anti Skid	35,000.00
Total 432.00 · Winter Maintenance	35,000.00
433.00 · Traffic Control Devices	
433.25 · Signs, Markings, Reflect Tape	7,500.00
433.37 · School Safety Lights	500.00
433.45 · Contracted Services	25,000.00
Total 433.00 · Traffic Control Devices	33,000.00
436.00 · Storm Drains and Pipes	
436.38 · Rentals	3,500.00
436.45 · Contracted Services	5,000.00
436.72 · Pipes/Culverts Improvements	5,000.00
Total 436.00 · Storm Drains and Pipes	13,500.00
437.00 · Repairs of Tools and Machinery	
437.374 · Vehicle/Equipment Maintenance	35,000.00
437.375 · Repairs Small Tools	1,000.00
Total 437.00 · Repairs of Tools and Machinery	36,000.00
438.00 · Highway Maintenance	
438.12 · Wages	200,000.00
438.25 · Supplies	30,000.00
438.38 · Rentals	25,000.00
438.70 · Capital Project	126,575.00
Total 438.00 · Highway Maintenance	381,575.00
Total 430-439 · HIGHWAYS, ROADS, STREETS	502,575.00
450-459 · CULTURE -RECREATION	
452.00 · Fishing Creek Community Center	
452.24 · Operating Supplies	2,500.00

**Middle Paxton Township
2026 Budget - FINAL
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	<u>Jan - Dec 26</u>
452.36 · Public Utilities	2,000.00
452.37 · Repairs & Maintenance	2,000.00
452.45 · Contracted Services	5,500.00
Total 452.00 · Fishing Creek Community Center	12,000.00
454.00 · Parks	
454.01 · Hagy Park	
454.124 · Operating Supplies	500.00
454.136 · Public Utilities	1,500.00
454.137 · Repairs and Maintenance	4,000.00
454.145 · Contracted Services	3,500.00
Total 454.01 · Hagy Park	9,500.00
454.02 · Ibberson Park	
454.224 · Operating Supplies	250.00
454.237 · Repairs & Maintenance Services	0.00
Total 454.02 · Ibberson Park	250.00
Total 454.00 · Parks	9,750.00
454.53 · Contributions to Govt Units	30,000.00
457.00 · Community Celebrations, Parades	10,000.00
457.54 · Contribution, grants to non-gov	10,000.00
Total 450-459 · CULTURE -RECREATION	71,750.00
470.00 · Debt Service	
471.00 · Debt Principal	
471.21 · Principal -Pot Valley Rd Bridge	30,000.00
Total 471.00 · Debt Principal	30,000.00
472.00 · Debt Interest	10,075.00
Total 470.00 · Debt Service	40,075.00
480 · EMPLOYER PAID BENEFITS	
481.10 · Social Security Employer	20,000.00
481.20 · Medicare Employer	5,000.00
481.30 · UC Employer	3,500.00
483.30 · Pension Contribution	28,121.00
484.00 · Workers Comp Insurance	10,000.00
Total 480 · EMPLOYER PAID BENEFITS	66,621.00
486-488 · INSURANCE	
486.00 · Liability/Property/POL	40,000.00
487.00 · Health Insurance Benefits	175,000.00
Total 486-488 · INSURANCE	215,000.00
492.00 · INTERFUND OPERATING TRANSFER	
492.54 · Transfer to Fire Equipment Fund	68,000.00
Total 492.00 · INTERFUND OPERATING TRANSFER	68,000.00
Total 400 · EXPENDITURES	1,852,251.00
Total Expense	1,852,251.00
Net Income	0.00